

The Budget of ICMR Headquarters Office for the year 2011-2012

		(Rs. In lakhs)	
		<u>Non-Plan</u>	<u>Plan + NER</u>
Sanctioned Budget Grant		17,085.00	50,000.00

The Budget of the Council for the year 2011-2012

		(Rs. In lakhs)	
		Non-Plan	Plan
	ICMR Hqrs. Office	2,276.00	20,725.00
	Equipment / Capital		11,000.00

PERMANENT INSTITUTES/CENTRES

				(Rs. in lakhs)
Sl.No	Details of Budget Heads	Non-Plan	Plan	
1	CRME, Madurai	0.00	367.00	
2	EVRC, Mumbai	192.00	126.00	
3	MCC, Pune	153.00	166.00	
4	NARI, Pune	22.00	611.00	
5	NICED, Kolkatta	1028.00	752.00	
6	NIE, Chennai	359.00	803.00	
7	NIMR, Delhi	1117.00	655.00	
8	NIMS, New Delhi	398.00	195.00	
9	NIV, Pune	1722.00	912.00	
10	NJIL O & D, Agra	869.00	645.00	
11	RMRC, Bhubaneswar	194.00	382.00	
12	RMRC, Port-Blair	162.00	143.00	
13	RMRCT, Jabalpur	100.00	700.00	
14	RMRIMS, Patna	304.00	514.00	

(Rs. in lakhs)

Sl.No	Details of Budget Heads	Non-Plan	Plan
15	NIRT, Chennai	2489.00	960.00
16	NIRTUE, Chennai	-	5.00
17	VCRC, Puducherry	664.00	698.00
18	Virus Unit, Kolkatta	-	149.00
19	DMRC, Jodhpur	117.00	391.00
20	ICPO, Noida	328.00	509.00
21	NIOH, Ahmedabad	1285.00	440.00
22	RMRC, Dibrugarh	-	4300.00
23	NIP, New Delhi	469.00	421.00
24	NIIH, Mumbai	351.00	475.00
25	RMRC, Belgaum	-	158.00
26	FDTRC, Hyderabad	247.00	210.00
27	GRC, Mumbai	10.00	211.00
28	NCLAS, Hyderabad	183.00	314.00
29	NIN, Hyderabad	1759.00	1201.00
30	NIRRH, Mumbai	1287.00	862.00