

Budget for the Year 2004- 05

Plan Budget (in lakhs)

Budget head	Amount (in lakhs)
Pay & Allowances	085.11
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Other Charges	188.69
Equipment	027.60
T.A.	004.11
Capital	017.37
Pension	007.24
TOTAL	330.12

Project Funds Received (in lakhs)

Project	Amount (in lakhs)
Indian	82.17
Foreign	548.07
TOTAL	630.24

