

Indian Council of Medical Research
Summary of SBG, RE, Grant received & Expenditure for the year 2013-14 to 2016-17

Rs/Crore

Head	SBG	RE	Grant received	Expenditure	SBG	RE	Grant received	Expenditure	SBG	RE	Grant received	Expenditure	SBG	RE	Grant received	Expenditure upto 15th March, 17
	2013-14				2014-15				2015-16				2016-17			
1					2	3		4	5	6		7	8	9		10
A. Non-Plan																
Grant-in-aid- General	63.90	83.05	83.05	85.98	64.77	85.18	85.18	85.50	65.00	82.00	82.00	82.00	25.00	25.00	25.00	25.00
Grant-in-aid-Salaries	208.10	216.20	216.20	216.20	216.90	230.00	230.00	230.00	230.00	255.00	255.00	255.00	259.00	259.00	259.00	259.00
Total (A) Non-Plan	272.00	299.25	299.25	302.18	281.67	315.18	315.18	315.50	295.00	337.00	337.00	337.00	284.00	284.00	284.00	284.00
B. Plan (Health)																
Grant-in-aid- General	304.40	279.00	282.60	343.63	304.40	301.00	301.00	341.76	335.35	335.35	335.35	354.85	340.00	540.00	540.00	466.28
Grants for creation of Capital Assets	80.00	60.00	60.00	60.00	80.00	60.00	60.00	59.92	80.00	63.68	63.68	63.68	100.00	100.00	100.00	99.30
Grant-in-aid-Salaries	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.27	96.00	102.00	102.00	102.00	105.00	105.00	105.00	105.00
Total (B) Plan	477.40	432.00	435.60	496.63	477.40	454.00	454.00	494.95	511.35	501.03	501.03	520.53	545.00	745.00	745.00	670.58
C. North Eastern Region																
Grant-in-aid- General	29.60	29.60	29.60	27.67	29.60	30.00	22.96	25.88	31.82	39.91	28.86	28.17	40.00	40.00	32.00	26.53
Grants for creation of Capital Assets	18.00	12.40	9.00	8.84	18.00	15.00	3.78	1.00	18.00	9.30	9.27	7.11	12.00	12.00	6.00	0.82
Grant-in-aid-Salaries	6.00	6.00	6.00	5.10	6.00	6.00	6.00	5.67	7.00	6.50	6.50	6.02	13.00	13.00	10.40	10.40
Total (C) NER	53.60	48.00	44.60	41.61	53.60	51.00	32.74	32.55	56.82	55.71	44.63	41.30	65.00	65.00	48.40	37.75
Total (B & C) Plan + NER	531.00	480.00	480.20	538.24	531.00	505.00	486.74	527.50	568.17	556.74	545.66	561.83	610.00	810.00	793.40	708.33
	803.00	779.25	779.45	840.42	812.67	820.18	801.92	843.00	863.17	893.74	882.66	898.83	894.00	1,094.00	1,077.40	992.33

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	2013-14				2014-15				2015-16				2016-17			
1					2	3		4	5	6		7	8	9		10
A. Non-Plan																
Grant-in-aid- General	63.90	83.05	83.05	85.98	64.77	85.18	85.18	85.50	65.00	82.00	82.00	82.00	25.00	25.00	25.00	25.00
Grant-in-aid-Salaries	208.10	216.20	216.20	216.20	216.90	230.00	230.00	230.00	230.00	255.00	255.00	255.00	259.00	259.00	259.00	259.00
Total (A) Non-Plan	272.00	299.25	299.25	302.18	281.67	315.18	315.18	315.50	295.00	337.00	337.00	337.00	284.00	284.00	284.00	284.00

B. Plan + NER																
Grant-in-aid- General	334.00	308.60	312.20	371.30	334.00	331.00	323.96	367.64	367.17	375.26	364.21	383.02	380.00	580.00	572.00	492.81
Grants for creation of Capital Assets	98.00	72.40	69.00	68.84	98.00	75.00	63.78	60.92	98.00	72.98	72.95	70.79	112.00	112.00	106.00	100.12
Grant-in-aid-Salaries	99.00	99.00	99.00	98.10	99.00	99.00	99.00	98.94	103.00	108.50	108.50	108.02	118.00	118.00	115.40	115.40
Total (B) Plan+NER	531.00	480.00	480.20	538.24	531.00	505.00	486.74	527.50	568.17	556.74	545.66	561.83	610.00	810.00	793.40	708.33
Total=NP+P+NER	803.00	779.25	779.45	840.42	812.67	820.18	801.92	843.00	863.17	893.74	882.66	898.83	894.00	1,094.00	1,077.40	992.33

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Grant-in-aid-Salaries	208.10	216.20	216.20	216.90	230.00	230.00	230.00	255.00	255.00	259.00	259.00	259.00
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B. Plan + NER												
Grant-in-aid- General	334.00	308.60	312.20	334.00	331.00	323.96	367.17	375.26	364.21	380.00	580.00	572.00
Grants for creation of Capital Assets	98.00	72.40	69.00	98.00	75.00	63.78	98.00	72.98	72.95	112.00	112.00	106.00
Grant-in-aid-Salaries	99.00	99.00	99.00	99.00	99.00	99.00	103.00	108.50	108.50	118.00	118.00	115.40
Total (B) Plan+NER	531.00	480.00	480.20	531.00	505.00	486.74	568.17	556.74	545.66	610.00	810.00	793.40
Total=NP+P+NER	803.00	779.25	779.45	812.67	820.18	801.92	863.17	893.74	882.66	894.00	1,094.00	1,077.40